

OPERATING DATA AND STATISTICS

General Statistics	Central Lincoln	Columbia River	Emerald	Northern Wasco County	Tillamook	Total	Average
Audited Data for the Twelve Months Ending...	6/30/2013	12/31/2013	12/31/2013	12/31/2013	12/31/2013		
Year Energized	1943	1984	1983	1949	1946		
Generation Installed Capacity (kW)							
Hydro	0	0	0	10,000	0	10,000	2,000
Methane	0	0	3,200	0	1,950	5,150	1,030
Total Energy Produced (Mwh's)	0	0	0	78,447	1,012	79,459	15,892
Statistics per Employee							
FTE's	130	50	67	35	83	365	73
Customers per Employee	295	372	308	281	248	1,504	301
Operating Expense per Employee	513,421	511,229	501,430	757,916	355,703	2,639,699	527,940
Energy Sold per Employee	10,071	9,339	7,924	16,803	5,661	49,798	9,960
Customers							
Residential	32,749	16,050	18,213	9,158	18,429	94,599	18,920
Commercial	5,444	1,985	1,811	609	2,152	12,001	2,400
Industrial	182	6	4	6	14	212	42
Irrigation	0	56	549	52	0	657	131
Other	0	515	16	2	0	533	107
Total	38,375	18,612	20,593	9,827	20,595	108,002	21,600
Revenue from Energy Sales							
Total Revenue from Energy Sales	75,230,478	28,135,023	38,672,166	28,026,621	34,736,010	204,800,298	40,960,060